

## Consolidated Fund - Receipts: 2021-22

### Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Revenue</b>					
<b>Taxes</b>					
<b>1111</b>	<b>Payable by individuals</b>				
	1111101	Income tax payable by individuals	40930,62,00	37420,60,00	40506,66,52
		<b>Total-Payable by individuals:</b>	<b>40930,62,00</b>	<b>37420,60,00</b>	<b>40506,66,52</b>
<b>1112</b>	<b>Payable by corporations and other enterprises</b>				
	1112101	Income tax payable by companies	64019,50,00	58529,50,00	63438,55,48
		<b>Total-Payable by corporations and other enterprises:</b>	<b>64019,50,00</b>	<b>58529,50,00</b>	<b>63438,55,48</b>
<b>1131</b>	<b>Recurrent taxes on immovable property</b>				
	1131101	Land development tax	1882,16,34	1662,24,00	1668,24,00
		<b>Total-Recurrent taxes on immovable property:</b>	<b>1882,16,34</b>	<b>1662,24,00</b>	<b>1668,24,00</b>
<b>1141</b>	<b>General taxes on goods and services</b>				
	1141101	VAT on domestic products and services	82063,00,00	70445,00,00	79603,51,00
	1141102	Supplementary duty on domestically produced commodities	42108,00,00	36274,00,00	42990,65,00
	1141103	Supplementary duty on domestic services	28,00	0	0
	1141104	VAT on imported commodities	45678,00,00	44768,00,00	45554,78,00
	1141105	Supplementary duty on imported commodities	12357,00,00	12024,00,00	14823,89,00
	1141301	Turnover tax	4,12,00	4,00,00	3,84,00
	1141401	Tax on property transfer	2,40,00	0	0
		<b>Total-General taxes on goods and services:</b>	<b>182212,80,00</b>	<b>163515,00,00</b>	<b>182976,67,00</b>
<b>1142</b>	<b>Excise</b>				
	1142101	Narcotics and liquor duty	3962,64,52	3402,53,20	3805,41,40
		<b>Total-Excise:</b>	<b>3962,64,52</b>	<b>3402,53,20</b>	<b>3805,41,40</b>
<b>1144</b>	<b>Taxes on specific services</b>				
	1144101	Advertising tax	5,00	5,00	5,00
	1144102	Travel tax	1050,00,00	1050,00,00	1529,90,00
		<b>Total-Taxes on specific services:</b>	<b>1050,05,00</b>	<b>1050,05,00</b>	<b>1529,95,00</b>

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Economic Code Range	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1145</b>		<b>Taxes on use of goods and on permission to use goods or perform activities</b>			
	1145101	Motor vehicle tax	8	8	8
	1145102	Road tax	800,00,00	797,51,00	797,51,00
	1145299	Other business and professional licenses	45	0	0
	1145301	Radio and television licenses	9,25,00	9,00,00	9,00,00
	1145399	Other licenses and permits for households	0	0	5,00
		<b>Total-Taxes on use of goods and on permission to use goods or perform activities:</b>	<b>809,25,53</b>	<b>806,51,08</b>	<b>806,56,08</b>
<b>1151</b>		<b>Customs and other import duties</b>			
	1151101	Customs duty	37907,15,00	37154,10,00	37807,18,00
		<b>Total-Customs and other import duties:</b>	<b>37907,15,00</b>	<b>37154,10,00</b>	<b>37807,18,00</b>
<b>1152</b>		<b>Taxes on exports</b>			
	1152101	Export duty	56,00,00	54,00,00	55,45,00
		<b>Total-Taxes on exports:</b>	<b>56,00,00</b>	<b>54,00,00</b>	<b>55,45,00</b>
<b>1156</b>		<b>Other taxes on international trade and transactions</b>			
	1156101	Embarkation fee	4,18,00	3,80,00	3,80,00
		<b>Total-Other taxes on international trade and transactions:</b>	<b>4,18,00</b>	<b>3,80,00</b>	<b>3,80,00</b>
<b>1162</b>		<b>Payable by other than business or unidentifiable</b>			
	1162101	Stamp duty	5751,00,00	5935,57,52	5935,57,52
	1162102	Duty on impressing documents	6866,12,15	5915,42,48	5915,42,48
	1162202	IT development surcharge	150,00,00	150,00,00	150,00,00
	1162203	Health development surcharge	375,00,00	375,00,00	375,00,00
	1162204	Environment safety surcharge	25,00,00	25,00,00	25,00,00
		<b>Total-Payable by other than business or unidentifiable:</b>	<b>13167,12,15</b>	<b>12401,00,00</b>	<b>12401,00,00</b>
		<b>Total-Taxes:</b>	<b>346001,48,54</b>	<b>315999,33,28</b>	<b>344999,48,48</b>
		<b>Grants</b>			
<b>1311</b>		<b>Current</b>			
	1311101	Food aid	301,75,00	6,91,05	612,68,00
		<b>Total-Current:</b>	<b>301,75,00</b>	<b>6,91,05</b>	<b>612,68,00</b>
<b>1312</b>		<b>Capital</b>			
	1312102	Project aid	3188,00,00	2856,00,00	3400,00,00
		<b>Total-Capital:</b>	<b>3188,00,00</b>	<b>2856,00,00</b>	<b>3400,00,00</b>
<b>1321</b>		<b>Current</b>			
	1321103	Budget support	0	1122,00,00	0
		<b>Total-Current:</b>	<b>0</b>	<b>1122,00,00</b>	<b>0</b>
		<b>Total-Grants:</b>	<b>3489,75,00</b>	<b>3984,91,05</b>	<b>4012,68,00</b>

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Economic Code Range	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Other revenue</b>					
<b>1411</b>	<b>Interest</b>				
	1411201	Interest on loan to autonomous bodies	3573,66,74	3112,59,37	3643,79,50
	1411202	Interest on loan to government employees	9,86,53	10,36,96	11,11,30
	1411203	Interest on foreign loan on lent	4678,89,30	3936,12,84	4992,01,46
	1411204	Interest on STD accounts (from residents)	1,39,12	1,25,01	1,28,01
	1411302	Interest on foreign loan on lent	7266,21,28	5580,00,19	16,70,41
	1411303	Interest on STD accounts (from general government units)	57,60,57	52,36,88	52,36,88
	1411401	Interest free loan service charge	50	0	0
		<b>Total-Interest:</b>	<b>15587,64,04</b>	<b>12692,71,25</b>	<b>8717,27,56</b>
<b>1412</b>	<b>Dividends</b>				
	1412201	Dividends (cash) from financial institutions	1142,50,21	882,86,59	965,26,43
	1412202	Dividends (stock) from financial institutions	1,05,00	99,00	99,00
	1412203	Dividends (cash) from non financial institutions	298,83,00	301,38,00	266,26,00
	1412204	Dividends (stock) from non financial institutions	620,91,23	503,26,38	515,16,38
		<b>Total-Dividends:</b>	<b>2063,29,44</b>	<b>1688,49,97</b>	<b>1747,67,81</b>
<b>1413</b>	<b>Withdrawals from income of quasi-corporations</b>				
	1413101	Withdrawals from income of quasi-corporations	3924,95,00	2975,00,00	3493,46,00
		<b>Total-Withdrawals from income of quasi-corporations:</b>	<b>3924,95,00</b>	<b>2975,00,00</b>	<b>3493,46,00</b>
<b>1415</b>	<b>Rent</b>				
	1415101	Royalty from mines and minerals	51,74,45	49,77,00	49,77,00
	1415201	Lease of balu mahal	4,09,10	4,01,00	4,01,00
	1415202	Lease of water bodies (jal mahal, ponds)	11,93,50	10,92,50	10,90,00
		<b>Total-Rent:</b>	<b>67,77,05</b>	<b>64,70,50</b>	<b>64,68,00</b>
<b>1421</b>	<b>Sales by market establishments</b>				
	1421101	Passenger fare	1360,77,28	1021,05,50	1151,74,71
	1421102	Charges from goods	657,66,57	458,79,04	511,94,96
	1421201	Sale of stamp	40,50,00	30,00,00	40,00,00
	1421202	Postage realised in cash	36,16,00	32,00,00	35,00,00
	1421203	Sale of service stamp	14,00,00	13,30,00	13,30,00
	1421205	Commission	434,50,00	199,00,00	385,50,00
	1421299	Adjustment with Total Expenditure	1,00	1,00	1,00
	1421301	Rentals - non residential	13,27,08	11,61,25	12,15,40
	1421302	Rentals- residential	89,54,58	80,28,68	80,34,33
	1421303	Tolls on bridges	953,00,00	774,45,00	775,13,00
	1421304	Tolls on roads	38,00,00	25,00,00	25,00,00
	1421305	Tolls on ferry	13,00,00	10,00,00	10,00,00

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	1421306	Seat Rent	8,16	5,90	9,90
<b>Total-Sales by market establishments:</b>			<b>3650,50,67</b>	<b>2655,56,37</b>	<b>3040,23,30</b>
<b>1422</b>	<b>Administrative fees</b>				
	1422102	Firearms license fee	8,68,37	7,78,95	7,78,95
	1422103	Hotel and restaurant license fee	1,31,45	1,50,00	1,31,45
	1422104	Import /export license fee	168,34,00	130,00,00	151,82,65
	1422105	Driving license fee	200,00,00	160,00,00	160,00,00
	1422199	Other license fee	652,57,80	545,87,82	569,70,10
	1422201	Document registration fee	4990,63,50	4504,13,00	4504,13,00
	1422202	Firms and companies registration fee	203,24,78	180,27,70	182,05,40
	1422203	Water transport registration fee	1,01,72	1,01,00	91,40
	1422204	Non-profit organization registration fee	8,47,00	7,59,00	7,59,00
	1422205	Marriage registration fee	2,70,00	1,60,00	2,00,00
	1422206	Patent and design registration fee	2,18,00	2,18,00	2,18,00
	1422207	Trademark registration fee	23,66,60	23,66,55	23,66,55
	1422209	Motor vehicle registration fee	825,00,00	800,00,00	800,00,00
	1422210	Motor vehicle fitness fee	120,00,00	100,00,00	100,00,00
	1422212	Online news portal registration fee	50	17,72	0
	1422302	National Identification card fee	70,43,00	62,16,00	62,16,00
	1422304	Lighthouse and shipping services fee	72,34,00	59,56,00	59,56,00
	1422305	Admiralty suite fee	70,00	71,00	71,00
	1422306	Copyright fee	30,00	25,00	0
	1422307	Tuition fee	76,42,05	76,38,28	81,68,80
	1422308	Fee for access for information	30,18	22,13	26,17
	1422310	Visa fee	72,32,53	115,68,97	91,27,12
	1422311	Passport fee	1097,51,65	1026,44,10	954,82,25
	1422312	Transfer fee	43,00,00	39,00,00	39,00,00
	1422313	Inspection fee	21,86,40	17,29,25	44,29,25
	1422314	Fees levied under guest control ordinance	10,00	6,00	6,00
	1422316	Pre-shipment inspection fee	4,17,00	2,81,99	2,81,99
	1422317	Road development fee	95,00	85,50	85,50
	1422318	Survey fee	4,25,97	5,06,07	4,66,07
	1422319	Envirmental clearance fee	57,27,60	49,85,00	49,90,00
	1422320	Mutation fee	19,37,00	18,70,00	18,70,00
	1422321	Seed certification fee	38,50	36,50	36,50
	1422322	Quarantine certification fee	84,75,74	83,70,05	73,07,21
	1422323	Court fee	73,78,87	33,95,62	33,95,62
	1422324	Audit fee	12,20,00	10,20,00	10,20,00
	1422325	Engineering service fee	69,40,00	68,88,90	67,47,37
	1422326	Examination fee	243,09,60	238,64,78	226,15,91
	1422327	Fire service fee	27,18,76	24,17,20	24,17,20

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	1422328	Tender document fee	315,78,98	358,28,92	319,71,10
	1422329	Testing fee	127,01,60	120,11,71	120,23,51
	1422330	Health and family planning services fee	41,90,82	35,67,08	44,00,00
	1422331	Consular fee	27,89,33	47,00,73	38,13,74
	1422335	Renewal fee	60	0	0
	1422401	Survey and settlement charge	28,41,95	17,01,12	17,01,12
	1422402	Charge for document copying	5,00,05	1,00,05	1,00,05
	1422403	Electricity charge	35,16,74	17,68,90	23,36,17
	1422404	Water and sewerage charge	4,80,89	4,37,39	4,18,49
	1422405	Service Charge	1,00,00	71,40	94,00
	1422406	Surcharge on online news portal registration	5	12	0
		<b>Total-Administrative fees:</b>	<b>9846,98,58</b>	<b>9002,65,51</b>	<b>8927,90,64</b>
<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423101	Sale of rice	5916,56,49	4512,31,29	5911,21,27
	1423102	Sale of wheat	1128,65,16	788,52,72	1130,22,34
	1423106	Receipt from food subsidy	5426,77,19	5229,31,92	6176,11,82
	1423201	Admission fee	9,52,44	8,35,63	10,94,55
	1423202	Fee for commercial broadcasting services ( sales of advertising times)	62,08,75	43,61,23	56,47,81
	1423203	Receipt incurred from convicted prisoners	1,63,00	1,05,00	1,63,00
	1423204	Fee for using government vehicle	22,82,52	19,16,44	18,67,70
	1423205	Hospital bed charge	36,43,56	31,66,00	32,75,86
	1423206	Security services charge	105,20,55	94,37,17	94,37,17
	1423207	UN peacekeeping services charge	2380,35,99	2008,28,75	2141,26,64
	1423208	Fee for uniform	3,52,78	2,93,51	3,47,34
	1423209	User fee	191,35,00	187,33,18	187,70,00
	1423210	Charge on vehicle repair in govt. workshop	4,00,25	4,00,25	3,50,25
	1423212	Sale of agricultural products	1,76,45	2,13,52	1,75,45
	1423213	Sale of fish and fish products	26,88,54	17,11,51	20,12,63
	1423214	Sale of livestock	35,50,00	3,90,00	3,72,00
	1423215	Sale of poultry	12,00,00	11,20,00	12,20,00
	1423216	Sale of arms and ammunitions	7,41,42	6,74,02	7,41,42
	1423217	Sale of books and publications	3,94,47	6,08,30	2,91,23
	1423218	Sale of dairy products	5,60,00	34,50,00	30,80,00
	1423219	Sale of products produced in jail	1,04,15	88,85	52,30
	1423220	Sale of judicial stamps	82,95,45	21,36,05	21,36,05
	1423221	Sale of medicines and vaccines	18,13,09	13,92,05	13,92,18
	1423223	Sale of meteorological data	14,00	12,00	12,02
	1423224	Sale of tickets of zoo	12,00,00	6,00,00	11,60,00
	1423225	Sale of paper and stationery	7,95,15	8,19,00	8,19,00
	1423226	Sale of used paper and stationery	282,36,08	261,37,91	272,71,24

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	1423227	Sale of plants and seedlings	10,02,42	4,44,40	6,07,00
	1423228	Sale of rations	169,67,85	156,34,91	154,18,78
	1423229	Sale of timber	86,59,20	58,60,00	80,96,30
	1423230	Artificial insemination charge	11,80,00	10,50,00	10,08,00
	1423233	Pathology charge	16,00	15,00	15,00
	1423234	Radiological examination charge	7,12	8,33	8,33
	1423235	sale of cartidge paper	14,52	14,52	14,52
	1423246	Lease of abandoned property	3,27,05	4,06,50	3,06,50
	1423247	Lease of estates	158,41,04	176,60,91	256,99,23
	1423248	Lease of hats and bazars	18,10,00	18,00,00	18,00,00
	1423249	Lease of tea garden	4,28,40	4,20,00	4,20,00
	1423250	Lease of acquired properties	104,59,80	89,32,20	136,67,51
		<b>Total-Incidental sales by nonmarket establishments:</b>	<b>16353,75,88</b>	<b>13846,93,07</b>	<b>16846,32,44</b>
<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101	Fines	405,14,47	374,12,52	384,16,64
	1431102	Penalties	57,45	46,93	46,93
	1431103	Forfeiture	26,65,56	23,59,29	22,26,49
	1431104	Sale of confiscated items	21,56,29	16,19,89	80,37,98
	1431105	Forfeit Election deposit	7,90,00	7,50,00	7,50,00
		<b>Total-Fines, penalties, and forfeits:</b>	<b>461,83,77</b>	<b>421,88,63</b>	<b>494,78,04</b>
<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441201	Gifts/ donations /subscriptions from non government residents	25,38	20,38	20,38
	1441202	Recovery of over payment from prior years	1118,25,56	896,34,01	853,68,20
	1441204	Municipal tax payable by government employee living in govt accommodation	62,85,77	55,90,93	55,90,93
	1441205	Leave salary contribution	0	0	1,00
	1441206	Pension and gratuity contribution	2,66	2,42	3,42
	1441299	Other receipts	2005,91,97	1554,43,85	1634,64,74
		<b>Total-Current transfers not elsewhere classified:</b>	<b>3187,31,34</b>	<b>2506,91,59</b>	<b>2544,48,67</b>
		<b>Total-Other revenue:</b>	<b>55144,05,77</b>	<b>45854,86,90</b>	<b>45876,82,46</b>
		<b>Total-Revenue:</b>	<b>404635,29,31</b>	<b>365839,11,23</b>	<b>394888,98,94</b>

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<b>Capital Receipts</b>					
<b>Sale of non financial assets</b>					
<b>2111</b>	<b>Buildings and structures</b>				
	2111101	Residential buildings	20,00	30,45	10,00
	2111201	Non residential buildings	5,00	4,00	2,50
	2111311	Railway installations	95,25,00	81,22,50	114,50,00
	<b>Total-Buildings and structures:</b>		<b>95,50,00</b>	<b>81,56,95</b>	<b>114,62,50</b>
<b>2112</b>	<b>Machinery and equipment</b>				
	2112101	Motor vehicle	5,10,08	7,59,83	16,94,32
	2112104	Rolling stock	125,25,00	33,92,60	117,00,70
	2112202	Computers and accessories	26,30	20,00	21,40
	2112205	Sale of information, computer, and telecommunications equipment	16	10	16
	2112303	Electrical equipments	10,50	5,50	5,50
	2112309	Office equipment	27,53	27,84	27,71
	2112310	Tents and equipment	0	2,00	2,10
	2112313	Furniture	41,20	4,96	6,96
	<b>Total-Machinery and equipment:</b>		<b>131,40,77</b>	<b>42,12,83</b>	<b>134,58,85</b>
<b>2113</b>	<b>Other fixed assets</b>				
	2113302	Databases	35,00	20,00	35,00
	<b>Total-Other fixed assets:</b>		<b>35,00</b>	<b>20,00</b>	<b>35,00</b>
<b>2141</b>	<b>Land</b>				
	2141101	Sale/disposal of land	85,74,94	79,03,18	78,83,18
	<b>Total-Land:</b>		<b>85,74,94</b>	<b>79,03,18</b>	<b>78,83,18</b>
<b>2144</b>	<b>Intangible nonproduced assets</b>				
	2144102	Permits to use natural resources	5,00,00	3,50,00	1,00,00
	2144103	Permits to undertake specific activities	11,00,00	3,80,00	13,40,00
	2144104	Entitlement to future goods and services on an exclusive basis	0	10	10
	<b>Total-Intangible nonproduced assets:</b>		<b>16,00,00</b>	<b>7,30,10</b>	<b>14,40,10</b>
	<b>Total-Sale of non financial assets:</b>		<b>329,00,71</b>	<b>210,23,06</b>	<b>342,79,63</b>
	<b>Total-Capital Receipts:</b>		<b>329,00,71</b>	<b>210,23,06</b>	<b>342,79,63</b>
<b>Assets</b>					
<b>Financial assets</b>					
<b>7215</b>	<b>Loans</b>				
	7215101	House building loan	74,01,37	27,11,05	33,30,56
	7215102	Computer loan	4,94,68	1,71,67	2,33,36
	7215103	Interest free loan	71,95,35	65,89,26	65,76,85
	7215104	Motor car loan	7,66,86	3,56,53	3,96,40

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	7215105	Motor cycle loan	3,92,68	3,04,73	4,54,29
	7215106	Bicycle loan	29,44	5,13	4,92
	7215202	Development loan	1373,49,05	1312,85,61	1341,15,08
	7215205	On lent foreign loan	2487,47,27	2369,02,15	2422,55,68
		<b>Total-Loans:</b>	<b>4023,76,70</b>	<b>3783,26,13</b>	<b>3873,67,14</b>
		<b>Total-Financial assets:</b>	<b>4023,76,70</b>	<b>3783,26,13</b>	<b>3873,67,14</b>
		<b>Total-Assets:</b>	<b>4023,76,70</b>	<b>3783,26,13</b>	<b>3873,67,14</b>
		<b>Liabilities</b>			
		<b>Domestic liabilities</b>			
<b>8121</b>		<b>Treasury bills</b>			
	8121102	Treasury bill (ninety-one days)	59702,00,00	77300,00,00	70687,00,00
	8121103	Treasury bill (one hundred eighty two days)	34900,00,00	38200,00,00	39165,00,00
	8121104	Treasury bill (three hundred sixty-four days)	38200,00,00	33600,00,00	38665,00,00
		<b>Total-Treasury bills:</b>	<b>132802,00,00</b>	<b>149100,00,00</b>	<b>148517,00,00</b>
<b>8122</b>		<b>Treasury bonds</b>			
	8122102	Treasury bond (two years)	22000,00,00	23373,11,00	21504,57,00
	8122105	Treasury bond (five years)	18500,00,00	23500,00,00	22531,00,00
	8122110	Treasury bond (ten Years)	19000,00,00	19700,00,00	22531,00,00
	8122113	Treasury bond (fifteen years)	8900,00,00	8300,00,00	8731,00,00
	8122114	Treasury bond (twenty years)	8700,00,00	8250,00,00	8731,00,00
		<b>Total-Treasury bonds:</b>	<b>77100,00,00</b>	<b>83123,11,00</b>	<b>84028,57,00</b>
<b>8123</b>		<b>Islamic securities</b>			
	8123101	Sukuk securities (five years)	10000,00,00	8000,00,00	0
		<b>Total-Islamic securities:</b>	<b>10000,00,00</b>	<b>8000,00,00</b>	<b>0</b>
<b>8131</b>		<b>Ways and means</b>			
	8131101	Ways and means advance	5000,00,00	0	4665,00,00
	8131102	Overdraft current	5000,00,00	0	4665,00,00
		<b>Total-Ways and means:</b>	<b>10000,00,00</b>	<b>0</b>	<b>9330,00,00</b>
<b>8172</b>		<b>Miscellaneous other accounts payable</b>			
	8172401	Titas gas bill	2,62,25	2,90,00	2,16,00
	8172404	Karnaphuli gas bill	12,00	0	0
	8172601	Electricity bill	0	8,00	8,50
		<b>Total-Miscellaneous other accounts payable:</b>	<b>2,74,25</b>	<b>2,98,00</b>	<b>2,24,50</b>
		<b>Total-Domestic liabilities:</b>	<b>229904,74,25</b>	<b>240226,09,00</b>	<b>241877,81,50</b>



## Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Foreign liabilities</b>					
<b>8231</b>	<b>External loans</b>				
8231101		Foreign loan	90825,40,68	61572,00,00	71824,00,00
8231103		Special support/credit for development	21363,00,00	19382,00,00	17000,00,00
8231203		Promissory notes - extended quota	710,00,00	710,00,00	710,00,00
8231204		Promissory notes - foreign loan	4126,84,30	4126,84,30	4126,84,30
<b>Total-External loans:</b>			<b>117025,24,98</b>	<b>85790,84,30</b>	<b>93660,84,30</b>
<b>Total-Foreign liabilities:</b>			<b>117025,24,98</b>	<b>85790,84,30</b>	<b>93660,84,30</b>
<b>Total-Liabilities:</b>			<b>346929,99,23</b>	<b>326016,93,30</b>	<b>335538,65,80</b>
<b>Total Revenue Receipts:</b>			<b>755918,05,95</b>	<b>695849,53,72</b>	<b>734644,11,51</b>